



## ASSOCIATION FACTS AT A GLANCE

### Independent School Facts At A Glance for: Pacific Northwest Association of Independent Schools (PNAIS)

71 PNAIS schools responded to the Annual StatsOnline Statistics Survey for the 2007-2008 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

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#### All Association Member Schools

#### FACTS AT A GLANCE PROFILE

#### 2007-2008 All Schools

School Count				71
Total Enrollment				22,463
Average Enrollment				316
Median Enrollment				268
Total Enrollment Students of Color				4,947
Students of Color as % Total Enrollment				22.6%
African American Students				2.9%
Hispanic American Students				2.4%
Asian American Students				9.3%
Native American Students				0.3%
Multiracial American Students				6.0%
Middle Eastern American Students				1.7%
International Students				2.3%
% of Students on Financial Aid				15.3%
Average Financial Aid Grant				\$ 9,450
% of Students on Tuition Remission				4.6%
Average Tuition Remission Grant				\$ 9,634
Financial Aid & Tuition Remission as % of budget expense		8.7%		2.4%
Financial Aid & Tuition Remission as % of budget income		9.4%		2.5%
Average Median Tuition Grades1&3 Day				\$ 12,595
Average Median Tuition Grades6&8 Day				\$ 14,470
Average Median Tuition Grades9&12 Day				\$ 17,790
Average Median Tuition (All Grades) Day				\$ 14,952
Average Median Tuition Grades1&3 Boarding				\$ -
Average Median Tuition Grades6&8 Boarding				\$ 34,434
Average Median Tuition Grades9&12 Boarding				\$ 35,360
Average Median Tuition (All Grades) Boarding				\$ 34,897
Average Total Expense per student: Day				\$ 16,068
Average Total Income per student: Day				\$ 18,496
Average Total Expense per student: Day- Boarding				\$ 21,119
Average Total Income per student: Day-Boarding				\$ 21,722
Average Total Expense per student: Boarding-Day				\$ 38,569
Average Total Income per student: Boarding-Day				\$ 43,872
Average Total Expense per student: Boarding				\$ -
Average Total Income per student: Boarding				\$ -
Average Endowment per student				\$ 27,648
Average Annual Giving per student				\$ 1,415
Average Gift / % by Alumni/ae (Annual Giving)		\$ 278		15.1%



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Average Gift / % by Parents (Annual Giving)			\$ 1,210	67.5%
Average Gift / % by Parents of Alumni/ae (Annual Giving)			\$ 560	11.8%
Average Gift / % by Faculty (Annual Giving)			\$ 194	71.9%
Average Gift / % by Trustees (Annual Giving)			\$ 5,591	89.8%
Average Gift / % by Other Individuals (Annual Giving)			\$ 2,854	26.4%
Average Gift / % by Grand Parents (Annual Giving)			\$ 1,891	19.1%
Average Gift / % by Foundations (Annual Giving)			\$ 20,074	49.7%
Average Gift / % by Other Constituencies (Annual Giving)			\$ 3,013	- %
Average Capital Giving per student				\$ 4,540
Average Gift / % by Alumni/ae (Capital Giving)			\$ 9,686	76.4%
Average Gift / % by Parents (Capital Giving)			\$ 16,246	60.7%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 12,759	64.5%
Average Gift / % by Faculty (Capital Giving)			\$ 3,096	45.2%
Average Gift / % by Trustees (Capital Giving)			\$ 47,016	84.%
Average Gift / % by Other Individuals (Capital Giving)			\$ 61,088	74.%
Average Gift / % by Grand Parents (Capital Giving)			\$ 36,200	63.1%
Average Gift / % by Foundations (Capital Giving)			\$ 62,762	30.3%
Average Gift / % by Other Constituencies (Capital Giving)			\$ 350	- %
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	438	187	104	73
Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)	6.0	2.6	1.4	1.0
Average Student Attrition Rate				11.0
Median Student Attrition Rate				9.4
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		5.%	59	7
Median % Sch. Contrib. to Group Life Insurance Benefits		100.%	29	36
Median % Sch. Contrib. to Employee Health Benefits		100.%	62	3
Median % Sch. Contrib. to Dependent Health Benefits		50.%	12	53
# Sch. contributing / not contributing to Cafeteria Plan			42	23
# Sch. contributing / not contributing to Disability Insurance			52	13
# Sch. contributing / not contributing to Childcare			19	46
# Sch. contributing / not contributing to Continuing Education			62	3
Median % Sch. Contrib. to Tuition Remission All Admnin. / (Number contributing /Not contributing)		50.%	36	29
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)		50.%	38	28
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)		50.%	34	31
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)		50.%	30	34
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)		50.%	24	37
Median Class Size Grades: Pre-School				16
Median Class Size Grades: K - 5				16
Median Class Size Grades: 6 - 8				16
Median Class Size Grades: 9 - 12				16
Median Class Size: Grades: Total Average				16



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#### All Association Member Schools

#### FACTS AT A GLANCE PROFILE

#### 2007-2008 All Schools

FACTS AT A GLANCE PROFILE	2007-2008 All Schools			
Average Student / Full Time Equivalence Teacher Ratio				9.7
Average Student / Full Time Equivalence Instructional Support Ratio				130.3
Average Student / Full Time Equivalence Administrator Ratio				49.8
Average Student / Full Time Equivalence Other Staff Ratio				48.0
Average Student / Full Time Equivalence Total Staff Ratio				5.9
Faculty as % of total Staff				52.2%
Faculty of Color as % of Total Faculty				11.9%
Administrators as % of Total Staff				10.6%
Administrators of Color as % of Total Administrators				7.0%
Teacher Aides, Interns, Dorm Supervisors as % of Total Staff				7.6%
Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff				14.9%
Instructional Support as % of Total Staff				7.5%
Instructional Support of Color as % of Total Instructional Support Staff				13.5%
Other Staff as % of Total Staff				22.3%
Other Staff of Color as % of Total Other Staff				16.0%
Average Number of Students per computer ratio				5.4
Average number of squared footage per student ratio				262.2
Teacher Salary Expenses per student				\$ 5,020
Instructional Support Salary Expenses per student				\$ 850
Administrator Salary Expenses per student				\$ 1,570
Other Staff Salary Expenses per student				\$ 1,559
All Salary Expenses per student				\$ 8,998
Employee Professional Development Expenses per student				\$ 114
Benefits / Taxes Expenses per student				\$ 2,172
Technology Expenses per student				\$ 210
Instructional Expenses per student				\$ 914
Athletic Expenses per student				\$ 110
Auxiliary Expenses per student				\$ 606
Other Services Expenses per student				\$ 150
Plant Expenses per student				\$ 1,110
Provision for Major Repairs per student				\$ 349
Administrative Expenses per student				\$ 716
Debt Service per student				\$ 517
General Expenses per student				\$ 613
Total Other Expenses per student				\$ 5,025
Total Investment Income Losses per student				\$ -
Total Expenses per student				\$ 16,520



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FACTS AT A GLANCE PROFILE	All Association Member Schools			
	2007-2008 All Schools			
Tuition and Fees Income per student				\$ 15,249
Financial Aid reduction in Income per student				\$ 1,730
Net Tuition Income per student				\$ 13,519
Day Care Income per student				\$ 59
Extended Day Income per student				\$ 121
Summer Programs Income per student				\$ 153
Other programs Income per student				\$ 100
Total Other Programs Income per student				\$ 434
Auxiliary Services Income per student				\$ 606
Restricted Endowment Income per student				\$ 369
Unrestricted Endowment Income per student				\$ 191
Other Investment Income per student				\$ 573
Total Investment Income per student				\$ 1,133
Affiliated Enterprise Income per student				\$ 0
Total Public Aid Income per student (Federal+State+Local Aid)				\$ 1
Gifts / Grants Income				\$ 2,510
Total Events Income per student (Auctions, Fairs, Parent Association Events)				\$ 477
Transfers Income per student				\$ 48
Other Income per student				\$ 154
Total Income per student				\$ 18,883
Median of Highest Salary for Teachers				\$ 57,405
Median Salary				\$ 43,200
Mean Salary				\$ 44,394
Lowest Salary				\$ 34,000
Starting Salary				\$ 31,927