



NATIONAL ASSOCIATION OF INDEPENDENT SCHOOLS

## ASSOCIATION FACTS AT A GLANCE

### Independent School Facts At A Glance for: Pacific Northwest Association of Independent Schools (PNAIS)

74 PNAIS schools responded to the Annual StatsOnline Statistics Survey for the 2008-2009 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

<i>Dashes indicate data not submitted or collected. * Extreme data outliers have been removed.</i>	All Association Member Schools			
FACTS AT A GLANCE PROFILE	2008-2009 All Schools			
School Count				74
Total Enrollment				22,703
Average Enrollment				307
Median Enrollment				255
Total Enrollment Students of Color				5,088
Students of Color as % Total Enrollment				23.9%
African American Students				3.9%
Hispanic American Students				2.5%
Asian American Students				9.5%
Native American Students				0.4%
Multiracial American Students				6.3%
Middle Eastern American Students				1.3%
International Students				2.4%
% of Students on Financial Aid				14.3%
Average Financial Aid Grant				\$ 10,978
% of Students on Tuition Remission				5.0%
Average Tuition Remission Grant				\$ 9,867
Financial Aid & Tuition Remission as % of budget expense			8.0%	2.3%
Financial Aid & Tuition Remission as % of budget income			8.5%	2.4%
Average Median Tuition Grades 1&3 Day				\$ 13,075
Average Median Tuition Grades 6&8 Day				\$ 14,712
Average Median Tuition Grades 9&12 Day				\$ 18,988
Average Median Tuition (All Grades) Day				\$ 15,592
Average Median Tuition Grades 1&3 Boarding				\$ -
Average Median Tuition Grades 6&8 Boarding				\$ 37,220
Average Median Tuition Grades 9&12 Boarding				\$ 37,945
Average Median Tuition (All Grades) Boarding				\$ 37,583
Average Total Expense per student: Day				\$ 16,846
Average Total Income per student: Day				\$ 18,336
Average Total Expense per student: Day- Boarding				\$ 20,923
Average Total Income per student: Day-Boarding				\$ 21,993
Average Total Expense per student: Boarding-Day				\$ 38,841
Average Total Income per student: Boarding-Day				\$ 42,822
Average Total Expense per student: Boarding				\$ -
Average Total Income per student: Boarding				\$ -
Average Endowment per student				\$ 22,724
Average Annual Giving per student				\$ 1,191
Average Gift / % by Alumni/ae (Annual Giving)			\$ 366	7.3%



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FACTS AT A GLANCE PROFILE	2008-2009 All Schools			
Average Gift / % by Parents (Annual Giving)			\$ 1,180	64.6%
Average Gift / % by Parents of Alumni/ae (Annual Giving)			\$ 583	13.2%
Average Gift / % by Faculty (Annual Giving)			\$ 185	73.1%
Average Gift / % by Trustees (Annual Giving)			\$ 4,150	93.6%
Average Gift / % by Other Individuals (Annual Giving)			\$ 951	26.5%
Average Gift / % by Grand Parents (Annual Giving)			\$ 888	21.1%
Average Gift / % by Foundations (Annual Giving)			\$ 4,131	73.3%
Average Gift / % by Other Constituencies (Annual Giving)			\$ 2,158	100.0%
Average Capital Giving per student				\$ 2,068
Average Gift / % by Alumni/ae (Capital Giving)			\$ 5,432	51.1%
Average Gift / % by Parents (Capital Giving)			\$ 8,579	65.0%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 8,199	48.9%
Average Gift / % by Faculty (Capital Giving)			\$ 1,050	44.7%
Average Gift / % by Trustees (Capital Giving)			\$ 31,673	76.9%
Average Gift / % by Other Individuals (Capital Giving)			\$ 62,323	52.8%
Average Gift / % by Grand Parents (Capital Giving)			\$ 12,263	52.0%
Average Gift / % by Foundations (Capital Giving)			\$ 121,680	32.0%
Average Gift / % by Other Constituencies (Capital Giving)			\$ 650	.0%
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	416	178	104	70
Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)	5.9	2.5	1.5	1.0
Average Student Attrition Rate				12.2
Median Student Attrition Rate				11.1
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		5.0%	60	7
Median % Sch. Contrib. to Group Life Insurance Benefits		100.0%	34	32
Median % Sch. Contrib. to Employee Health Benefits		100.0%	63	3
Median % Sch. Contrib. to Dependent Health Benefits		50.0%	14	52
# Sch. contributing / not contributing to Cafeteria Plan			41	26
# Sch. contributing / not contributing to Disability Insurance			54	13
# Sch. contributing / not contributing to Childcare			17	49
# Sch. contributing / not contributing to Continuing Education			65	2
Median % Sch. Contrib. to Tuition Remission All Admnin. / (Number contributing /Not contributing)		50.0%	40	29
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)		50.0%	40	29
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)		50.0%	35	33
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)		50.0%	32	36
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)		50.0%	26	41
Median Class Size Grades: Pre-School				16
Median Class Size Grades: K - 5				17



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FACTS AT A GLANCE PROFILE	2008-2009 All Schools			
Median Class Size Grades: 6 - 8				16
Median Class Size Grades: 9 - 12				16
Median Class Size: Grades: Total Average				16
Average Student / Full Time Equivalence Teacher Ratio				12.9
Average Student / Full Time Equivalence Instructional Support Ratio				106.8
Average Student / Full Time Equivalence Administrator Ratio				48.3
Average Student / Full Time Equivalence Other Staff Ratio				44.4
Average Student / Full Time Equivalence Total Staff Ratio				7.3
Faculty as % of total Staff				51.4%
Faculty of Color as % of Total Faculty				10.6%
Administrators as % of Total Staff				13.2%
Administrators of Color as % of Total Administrators				8.6%
Instructional Support as % of Total Staff				15.9%
Instructional Support of Color as % of Total Instructional Support Staff				11.0%
Other Staff as % of Total Staff				21.1%
Other Staff of Color as % of Total Other Staff				14.8%
Average Number of Students per computer ratio				4.4
Average number of squared footage per student ratio				263.4
Teacher Salary Expenses per student				\$ 5,594
Instructional Support Salary Expenses per student				\$ 637
Administrator Salary Expenses per student				\$ 2,118
Other Staff Salary Expenses per student				\$ 1,483
All Salary Expenses per student				\$ 9,831
Employee Professional Development Expenses per student				\$ 140
Benefits / Taxes Expenses per student				\$ 2,333
Technology Expenses per student				\$ 211
Instructional Expenses per student				\$ 883
Athletic Expenses per student				\$ 115
Auxiliary Expenses per student				\$ 616
Other Services Expenses per student				\$ 220
Plant Expenses per student				\$ 1,130
Provision for Major Repairs per student				\$ 412
Administrative Expenses per student				\$ 698
Debt Service per student				\$ 535
General Expenses per student				\$ 877
Total Other Expenses per student				\$ 5,460
Total Investment Income Losses per student				\$ 44



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FACTS AT A GLANCE PROFILE	2008-2009 All Schools			
Total Expenses per student				\$ 17,408
Tuition and Fees Income per student				\$ 16,673
Financial Aid reduction in Income per student				\$ 1,923
Net Tuition Income per student				\$ 14,750
Day Care Income per student				\$ 70
Extended Day Income per student				\$ 94
Summer Programs Income per student				\$ 160
Other programs Income per student				\$ 196
Total Other Programs Income per student				\$ 520
Auxiliary Services Income per student				\$ 616
Restricted Endowment Income per student				\$ 333
Unrestricted Endowment Income per student				\$ 127
Other Investment Income per student				\$ 419
Total Investment Income per student				\$ 880
Affiliated Enterprise Income per student				\$ 0
Total Public Aid Income per student (Federal+State+Local Aid)				\$ 0
Gifts / Grants Income				\$ 1,357
Total Events Income per student (Auctions, Fairs, Parent Association Events)				\$ 534
Transfers Income per student				\$ 116
Other Income per student				\$ 120
Total Income per student				\$ 18,892
Median of Highest Salary for Teachers				\$ 62,500
Median Salary				\$ 45,420
Mean Salary				\$ 46,238
Lowest Salary				\$ 35,180
Starting Salary				\$ 33,000